

**Use of CDBG Funds by HAMDEN TOWN, CT FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$79,859.32	11.38%
21D	AP	Fair Housing Activities	\$5,513.15	0.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$85,372.47</b>	<b>12.17%</b>
13	HR	Direct Homeownership Assistance	\$47,908.20	6.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,627.02	5.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$225,839.72	32.20%
14H	HR	Rehabilitation Administration	\$45,821.91	6.53%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,500.00	1.07%
15	HR	Code Enforcement	\$37,087.45	5.29%
<b>Subtotal for: HOUSING</b>			<b>\$400,784.30</b>	<b>57.14%</b>
03	PI	Public Facilities and Improvements (General)	\$100,474.99	14.32%
06	PI	Interim Assistance	\$38,402.00	5.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$138,876.99</b>	<b>19.80%</b>
05	PS	Public Services (General)	\$11,985.26	1.71%
05A	PS	Senior Services	\$13,945.32	1.99%
05C	PS	Legal Services	\$5,992.50	0.85%
05D	PS	Youth Services	\$32,323.77	4.61%
05G	PS	Battered and Abused Spouses	\$5,031.00	0.72%
05L	PS	Child Care Services	\$7,143.58	1.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$76,421.43</b>	<b>10.89%</b>
<b>Total Disbursements</b>			<b>\$701,455.19</b>	<b>100%</b>